

GENERAL & LIBRARY FUNDS BY FUNCTION

	2018 Actual	2019 Adopted	2019 Projected	2020 Request	2020 Executive
Administration	22,419,048	22,568,777	22,167,460	24,047,731	24,797,619
Debt Service	47,239,110	54,708,710	54,708,710	57,079,711	54,122,907
General Government	2,514,262	2,177,601	2,344,522	2,385,568	2,604,260
Library	17,779,030	17,703,565	17,703,565	18,362,295	19,163,603
Planning & Development	22,191,796	24,365,494	24,376,581	24,775,178	25,317,259
Public Safety & Health	132,584,634	134,986,175	139,428,375	142,816,618	145,226,329
Public Works & Transportation	62,071,529	66,301,279	68,221,762	68,608,331	61,535,533
Misc & Dir Appropriation to Cap	7,340,621	9,254,842	3,844,348	13,553,842	7,677,623
Total: General & Library	\$ 314,140,030	\$ 332,066,443	\$ 332,795,323	\$ 351,629,274	\$ 340,445,133

